



**FOR THEIR
FUTURE**



Albemarle County
Public Schools

**FY 2026-27
Budget Updates**

July 9, 2026

Strategic Plan: Learning for All

VISION — Our learners are engaged in authentic, challenging, and relevant learning experiences, becoming lifelong contributors and leaders in our dynamic and diverse society.

MISSION

Working together as a team, we will end the predictive value of race, class, gender, and special capacities for our children's success through high-quality teaching and learning for all. We seek to build relationships with families and communities to ensure that every student succeeds.

We will know every student.

VALUES

Equity • Excellence • Family & Community • Wellness

STRATEGIC GOALS

Thriving Students

Affirming & Empowering Communities

Equitable, Transformative Resources

State Adopted Budget Overview

2026-2028 DIRECT AID TO PUBLIC EDUCATION BUDGET

- Increases the **Compensation Supplement** proposed in the Governor's introduced budget from an average 2.0 percent in FY 2027 and FY 2028 to an average 4.0 percent in FY 2027 and FY 2028. The adopted budget maintains the provisions from the Governor's introduced budget that allow for prorated state funding for local salaries increases below an average 4.0 percent in each year of the biennium.
- Increases **Sales Tax** projections
- Increases the **Infrastructure & Operations Per Pupil Fund**
- Increases **Special Education Add-on**

ACPS REVENUE PROJECTION

	FY 27 Adopted	FY 27 Estimated	Change from Adopted
Local Transfer	\$218.3M	\$218.3M	-
Other Local	\$3.0M	\$3.0M	-
State	\$83.1M	\$85.1M	+\$2.0M +2.4%
Federal	\$0.5M	\$0.5M	-
One-time Use of Fund Balance	\$3.15M	\$3.15M	-
Total	\$308.1M	\$310.1M	+\$2.0M +0.6%

FY 27 Salary Increase

	FY 27 Adopted	FY 27 Proposed	Change from Adopted
Licensed	3.75%	4.0%	+0.25%
Employee Support Professionals	4.25%	4.5%	+0.25%
Non-unit Pay Grade 19 and below	4.25%	4.5%	+0.25%
Non-unit Pay Grade 20 and above	3.75%	4.0%	+0.25%

Salary Increase Considerations

- Cost: \$511,000
- Funding: \$2.0M State Revenue Increase
- FY 27 Collective Bargaining Agreement: Meets required minimum increases
- FY 28 and FY 29 Collective Bargaining Agreement: Further discussion with the AEA may be required

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